

ACTION: R SCREEN: PROJ USERID: DMC1

PROJECT REFERENCE DATA SCREEN

KEY IS ORGANIZATION, JOB(PROJ), PGM(PWE)

01- ORGN: 9430 JOB(PROJ): 1104 PGM(PWE): UOC

STATUS: 4 START DATE: 01 20 2011 END DATE: 12 31 2011 G/L POST TYPE:

PROJ DESC: PROC/CATLG PEARSN AIR MUS COLL LAST ACT DATE: 09 16 2011

INSTALLATION-WIDE PROJECT: FOVA 150379 LAST DIST DATE:

PROJ CLASS: PROJ CAT: PROJ TYPE: PROJ GROUP:

MAX PRJ FC IND: N CUSTOMER FUNDING FC IND: N FPRJ SPENDING CTL IND: I

BILLING SUB-PROJECT - DIV: ORG: PROGRAM:

RPTG: JOB: USE PSDX: Y

MAX PROJ AMT: 54,000.00 EST BILL AMT: 0.00

DIRECT AMT: 0.00 ACTUAL BILL AMT: 0.00

SPRJ ALLOWED: Y EST BURDEN AMT: 0.00

NO. OF SPRJ: 000001 EST REIM/REC: 0.00

\*\*\* PROJECT-TO-DATE \*\*\*

COMMITMENTS: 0.00

OBLIGATIONS: 0.00 BILLING ADJUST: 0.00

EXPENDITURES: 53,993.95 EXP ADJUST IN: 0.00

PROJ CHARGES: 0.00 OBLIG ADJUST IN: 0.00

BURDEN: 0.00 ACT REIM/REC: 0.00

OBLIG BURDEN: 0.00 NET AVAIL BAL: 6.05

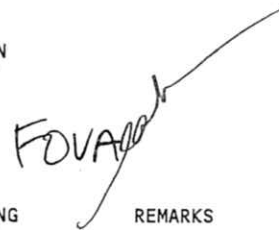
NATIONAL PARK SERVICE - PACIFIC WEST REGION  
PROGRAM AUTHORIZATION AND PROGRAM SUMMARY

For Account Number: 9430-1104-UOC

APPROVED BY:



DISTRIBUTION:



P.A. NO. DATE	APPROPRIATION ACTIVITY	ORGANIZATION PROJECT NAME ACCOUNT NUMBER/PKG	FUND/ PROJ. TYPE	ORIGINAL ALLOCATION	ADJUSTMENT + / -	RUNNING TOTAL	REMARKS
2011-00025 03/29/11	ONPS PARK MANAGEMENT	FORT VANCOUVER NATIONAL HISTOR PROC/CATLG PEARSN AIR MUS COLL 9430 1104 UOC 150379	01	26,000.00		26,000.00	FUNDS TRANSFERRED FROM WASO TO PARKS FOR CULTURAL RESOURCE PRESERVATION PROGRAMS (SAIP, CLI, CRPP BASE, HRS, HSI & HSS & MCBC) BASED ON CONTINUING RESOLUTION (52%). REF: FUNDING ADVICE 11PWR 0110-002 DTD 3/23/11.
2011-00092 06/15/11	ONPS PARK MANAGEMENT	FORT VANCOUVER NATIONAL HISTOR PROC/CATLG PEARSN AIR MUS COLL 9430 1104 UOC 150379	01		28,000.00	54,000.00	REMAINING FUNDS TRANSFERRED FROM WASO TO PARKS FOR CULTURAL RESOURCE PRESERVATION PROGRAMS (CRPP). REF: FUNDING ADVICE 11PWR 0110-004 DTD 5/26/11 & E-MAIL MSG DTD 6/15/11.
Report Total				26,000.00	28,000.00	54,000.00	



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Project Identification - PMIS 150379	
<b>Project Title:</b> Process and Catalog Pearson Air Museum Collection	<b>Project Total Cost:</b> \$35,000.00
<b>Park/Unit:</b> Fort Vancouver National Historic Site	<b>Region:</b> Pacific West
<b>States:</b> WA	<b>Congressional Districts:</b> WA03
	<b>Reference Number:</b>
<b>Project Type:</b> Non-facility	<b>Financial System Package Number:</b> FOVA 150379
<b>Contact Person:</b> Theresa Langford	<b>Contact Phone:</b> (360) 816-6252

Project Status - PMIS 150379	
<b>Date Created:</b> 01/15/09	<b>Review Status:</b> Region-Reviewed on 10/25/2010
<b>Date of Last Update:</b> 10/24/11	<b>Updated By:</b> Theresa Langford, Telangford@Nps.Gov

Project Narratives - PMIS 150379
<p><b>Description</b></p> <p>The National Park Service will reassume management of the Pearson Air Museum in January of 2010. The collection consists of several thousand objects and archival documents relating to the history of the 113 year-old aviation site, with a focus on the 1914-1940 period. This project will address these tasks and as well as the creation of finding aids and submissions to the Web Catalog to assist with responsible public access.</p>
<p><b>Justifications</b></p> <p>The museum items have minimal associated data and need to be processed and cataloged to NPS standards.</p>
<p><b>Measurable Results</b></p> <p>Approximately 5000 museum items will be cataloged and the records submitted to the Web Catalog. Particularly diagnostic items will be digitally photographed. The objects will also be rehoused as needed.</p>

Project Activities, Assets, Resources and Emphasis Areas - PMIS 150379	
<p><b>Activities</b></p> <ul style="list-style-type: none"> <li>• Condition Assessment</li> <li>• Cataloging</li> <li>• Documentation</li> </ul>	<p><b>Assets</b></p>

<ul style="list-style-type: none"> <li>• Interpretation/Education</li> </ul>	
<b>Emphasis Areas</b>	<b>Resources</b>
	<ul style="list-style-type: none"> <li>• Museum Collection</li> </ul>

Project Prioritization Information - PMIS 150379	
<b>Unit Priority:</b> 31 IN FY 2010	<b>Unit Priority Band:</b> HIGH

Project Assistance Needs - PMIS 150379
<b>Is Assistance Needed:</b> No

Related OFS Funding Requests - PMIS 150379
<b>Request ID:</b> 5212 <b>Request title:</b> <u>Improve Cultural Resources Protection and Preservation in Multi-park Area</u>
<b>Request ID:</b> 28819 <b>Request title:</b> <u>Expand Museum Management Program to Meet New Responsibilities</u>
<b>Request ID:</b> 24215 <b>Request title:</b> <u>Manage Pearson Air Museum Complex in Fort Vancouver NHS</u>

Project Funding Component - PMIS 150379A	
<b>Funding Component Title:</b> Process and Catalog Pearson Air Museum Collection	<b>Funding Component Request Amount:</b> \$35,000.00
<b>Funding Component Reference Number ( Multi-purpose ):</b>	<b>Funding Component Type:</b> Non-recurring
<b>Funding Component Description:</b>	
<b>Initial Planned FY:</b> 2009	<b>Requested Funding FY:</b> 2011
<b>Review Status:</b> Region-reviewed on 10/25/2010	
<b>Date of Park Submission:</b> 01/28/2009	<b>Submitted By:</b> Elaine Huff, Ehuff@Nps.Gov (Ehuff@Nps.Doi.Net)
<b>Upper-level Review Status:</b>	<b>Fee-demo Submission Number:</b>
<b>Formulated FY:</b> 2011	<b>Funded FY:</b> 2011
<b>Formulated Amount:</b> \$50,000.00	<b>Funded Amount:</b> \$54,000.00
<b>Formulated Funding Source:</b> Cultural Resources	<b>Funded Funding Source:</b> Cultural Resources
	<b>Original Funded Funding Source:</b> CRPP - Museum Collections Backlog Cataloging
<b>Formulated Program:</b> Other Program	<b>Funded PWE Accounts:</b> 9430-1104-UOC
<b>Related PEPC Information</b>	



Related PEPC Project Number	Compliance Status	Expected Compliance Date
No Related PEPC Project Numbers Specified.		

**Component Cost Estimates**

**Labor Cost Type:** Non-permanent NPS Staff/Day Labor

**Estimated By:** Theresa Langford, Tlangford@Nps.Gov

**Date of Estimate:** 01/15/2009

**Estimate in 2009 dollars**

**Class of Estimate:** C

**Cost Center:** FOVA

Item	Description	Qty	Unit	Unit Cost	Item Cost
Catalog Museum Objects		5000	Each	\$7.00	\$35,000.00
<b>Component Net Cost</b>					<b>\$35,000.00</b>

**Eligible Funding Categories and Funding Priorities**

Funding Category	Unit Priority at Formulation	Priorities by Eligible Funding Sources	Year Unit-Prioritized						
Cultural Resources	31	<table border="1"> <thead> <tr> <th>Funding Source</th> <th>Regional Priority</th> <th>National Priority</th> </tr> </thead> <tbody> <tr> <td>Cultural Resources</td> <td></td> <td></td> </tr> </tbody> </table>	Funding Source	Regional Priority	National Priority	Cultural Resources			2010
Funding Source	Regional Priority	National Priority							
Cultural Resources									

**Component Status Report**

**Last Reported Status Date:** 10/24/2011

**Last Reported Completion Status:** On-Site Work Started

**Last Reported Planned Completion Date:** 12/31/2011

**Reason for change/delay from schedule:** Other

**Explanation for the change/delay from project schedule:**

Negotiations with partner entity have unexpectedly delayed schedule.

**Comments:**

The entire Pearson Air Museum collection of approximately 10,000 items has been inventoried, and sorted according to the newly updated Scope of Collection Statement. The items to be accessioned into the NPS museum collection (approximately 2,400 items) have all been cataloged on spreadsheets and can be imported into ICMS directly as soon as ownership of this collection is transferred to NPS, expected to be late this fall. The project can be completed with no additional funds.

**Last Reported Account Status as of 10/24/2011:**

Account	Amount Obligated (Expenditures + Undelivered Orders)	Revised Estimate
9430-1104-UOC	\$53,993.95	\$0.00